

Program C: Scholarships/Grants

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: LOUISIANA STUDENT FINANCIAL ASSISTANCE COMMISSION
 AGENCY ID: 19-661 OFFICE OF STUDENT FINANCIAL ASSISTANCE
 PROGRAM ID: PROGRAM C: SCHOLARSHIP/GRANT DIVISION

1. (KEY) To achieve or exceed the projected START participation of 12,873 account owners and principal deposits of \$27,900,000 by the end of State Fiscal Year 2003-04

Strategic Link: This objective is an incremental step in accomplishing OSFA Strategic Objective I.2 in the Scholarship and Grant Program

Louisiana: Vision 2020 Link: Objective 1.3 and Objective 1.5

Children's Budget Link: 'Children's Cabinet Link: The START program is designed to assist parents and grandparents in preparing for the cost of providing their children and grandchildren a college education. This savings program was enacted to help make higher education affordable and accessible to all families

Other Link(s): Action Plan 2002 Recommendation A-21

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
4776	K	Number of account owners	5,300	5,673	6,500	6,500	12,873	12,873
4778	K	Principal deposits	\$6,150,000	\$11,088,157	\$12,000,000	\$12,000,000	\$27,900,000	\$27,900,000
4777	S	Earnings Enhancements (EES) for START program	\$371,616	\$371,616	\$371,616	\$371,616	\$371,616	\$371,616

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2. (KEY) To identify and award all qualified candidates eligible to participate in the scholarship and grant programs administered by OSFA

Strategic Link: This objective ties to OSFA Strategic Goal 1 in the Scholarship and Grant Program

Louisiana: *Vision 2020* Link: Objective 1.3 and Objective 1.5

Children's Budget Link: Not applicable

Other Link(s): Action Plan 2002 Recommendation A-21

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
11421	K	Total amount awarded for LEAP ¹	\$1,954,204	\$1,451,570	\$1,954,204	\$1,954,204	\$1,954,204	\$1,954,204
11424	K	Total amount awarded for Rockefeller	\$60,000	\$53,500	\$60,000	\$60,000	\$60,000	\$60,000
11386	S	Total number of Rockefeller recipients	60	54	60	60	60	60

¹ Prior level of school participation and federal funding level determine annual LEAP allocations to each participating school. The number of recipients are based on LEAP award amounts set by schools within federal guidelines. Since OSFA has no control in the award amount set by each school, the number of LEAP participants will no longer be included as a performance indicator.

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 AGENCY ID: 19-661 OFFICE OF STUDENT FINANCIAL ASSISTANCE
 PROGRAM ID: SCHOLARSHIP/GRANTS DIVISION

GENERAL PERFORMANCE INFORMATION: SCHOLARSHIP/GRANT PROGRAM						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
	NUMBER OF RECIPIENTS:					
11383	SSIG/LEAP	2,800	2,357	2,537	3,983	2,900
New	T. H. Harris	736	448	135	0	0
11386	Rockefeller	56	58	54	49	54
8412	Tuition Assistance Plan	2,996	0	0	0	0
New	Louisiana Honors	4,827	0	0	0	0
11389	Medical School Tuition	0	2	2	1	0
	AVERAGE AMOUNT AWARDED:					
11390	SSIG/LEAP	\$625	\$589	\$547	\$364	\$501
New	T. H. Harris	\$400	\$400	\$400	\$0	\$0
11393	Rockefeller	\$1,000	\$1,000	\$879	\$939	\$991
New	Tuition Assistance Plan	\$2,135	\$0	\$0	\$0	\$0
New	Louisiana Honors	\$2,299	\$0	\$0	\$0	\$0
11420	Medical School Tuition	\$0	\$13,025	\$15,981	\$19,238	\$0
	TOTAL AMOUNT AWARDED:					
11421	SSIG/LEAP	\$1,750,816	\$1,388,342	\$1,388,343	\$1,448,643	\$1,451,570
New	T. H. Harris	\$305,175	\$161,000	\$54,000	\$0	\$0
11424	Rockefeller	\$52,500	\$57,500	\$47,471	\$46,000	\$53,500 ²
8423	Tuition Assistance Plan	\$6,395,328	\$0	\$0	\$0	\$0 ³
New	Louisiana Honors	\$11,096,147	\$0	\$0	\$0	\$0 ⁴
11248	Medical School Tuition	\$0	\$26,050	\$47,942	\$19,238	\$0 ⁵

¹ The State Student Incentive Grant (SSIG) was replaced by the Leveraging Educational Assistance Partnership (LEAP) program as part of the reauthorized Higher Education Act. The LEAP program is a continuation of SSIG.

² The T. H. Harris Scholarship program is no longer being funded

³ Replaced with TOPS Opportunity

⁴ Replaced with TOPS Performance

⁵ The Medical School Tuition program is no longer being funded